



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 506** HLS 10RS 1336

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 1, 2010	1:06 PM	Author: DOVE
Dept./Agy.: Terrebonne Parish Sheriff's Office		
Subject: Dental Benefits		Analyst: Lisa Newton

SHERIFFS

OR +\$900 LF EX See Note

Page 1 of 1

Provides relative to dental benefits for sheriffs and deputies of the Terrebonne Parish Sheriff's Office

Purpose of the Bill: To include one hundred percent of the premium costs of dental benefits paid from the sheriff's general fund for any sheriff or deputy sheriff who has retired, and is eligible to receive benefits, from the Terrebonne Parish Sheriff's Office.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$900	\$1,000	\$1,000	\$1,100	\$1,200	\$5,200
Annual Total	\$900	\$1,000	\$1,000	\$1,100	\$1,200	\$5,200

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is a potential increase in expenditures as a result of this measure.

An official with the Terrebonne Parish Sheriff's Office indicated a potential increase in expenditures may be seen. The fund, which present law makes available to pay premium costs of certain benefits for retirees, will also be made available for spending on dental benefits. They predict the initial annual cost to be approximately \$900. They predict only 4 current retirees will be eligible for dental benefits at an estimated \$18 - \$20 per month. The official allowed for estimated cost increase/additional participation in future years stating they could not know exact numbers since they cannot predict when personnel will retire.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.